

Safeguards and Security (RL-0020)

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Patrol Exercises



Standoff Barrier in 200W area



Maintaining Hanford Site access control

Overview

This section addresses work in Project Baseline Summary RL-0020, *Safeguards and Security*.

NOTE: Unless otherwise noted, all information contained herein is as of the end of December 2004.

Notable Accomplishments

A first aid, cardio-pulmonary resuscitation (CPR), and Automated External Defibrillator (AED) training class was offered at the Patrol Training Academy to provide Safeguards and Security (SAS) employees with these skills.

In December, the single Material Access Area (MAA) in Building 234-5Z was reduced at the Plutonium Finishing Plant.

A table-top exercise was conducted with the FBI and local law enforcement agencies at the HAMMER Facility.

Installation of the standoff barrier in the 200W Area was completed.

FY 2005 Funds vs. Spend Forecast (\$M)

	Projected FY 2005 Funding	FY 2005 Fiscal Year Spend Forecast	Variance
Safeguards & Security	\$ 57.6	\$ 57.6	\$ 0.0

FY 2005 Schedule/Cost Performance (\$M)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
Safeguards & Security	\$10.8	\$10.8	\$11.6	\$0.0	0.0%	-\$0.7	-6.6%	\$55.1

Schedule Performance (\$0.0M/0.0%): The schedule performance is within the established +/- 10 percent or \$1M threshold, therefore no variance analysis is provided.

Cost Performance (-\$0.7M/-6.6%): The cost performance variance is within the established +/- 10 percent or \$1M threshold, therefore no variance analysis is provided.

FY 2005 Schedule/Cost Performance (Continued)

Performance Analysis FYTD and Monthly (\$M)

